

**San Francisco AIDS Walk Beneficiaries  
Seven-Year Cross-Year County**

Beneficiary Organization	City	State	County	San Francisco AIDS Walk ...							7-Year Total	% of \$ Distribut ed to Beneficia ries	03 7/03-6/04 7/20/03 Amount	
				Tax Year	96	97	98	99	00	01				02
				FY Period Date AIDS Walk Held	7/96-6/97 7/21/96	7/97-6/98 7/20/97	7/98-6/99 7/19/98	7/99-6/00 7/18/99	7/00-6/01 7/16/00	7/01-6/02 7/15/01				7/02-6/03 7/16/02
AIDS Alliance (DBA Center for AIDS Services)	Oakland	CA	Alameda		40,000					10,000	10,000	60,000	0.27%	
AIDS Project of the East Bay (APEB)	Oakland	CA	Alameda	25,000				20,000	15,000	10,000	5,000	75,000	0.34%	
Asian Health Services	Oakland	CA	Alameda	25,000								25,000	0.11%	
Berkeley Community Law Center	Berkeley	CA	Alameda		15,000	10,000						25,000	0.11%	
Catholic Charities of the East Bay	Oakland	CA	Alameda	25,000								25,000	0.11%	
East Bay AIDS Advocacy Foundation (EBAAF)	Oakland	CA	Alameda								4,000	4,000	0.02%	
East Bay Community Law Center	Berkeley	CA	Alameda				10,000	15,000	15,000			40,000	0.18%	
Eden I&R, Inc.	Hayward	CA	Alameda				5,000	5,000				10,000	0.05%	
Freemont Mission: AIDS	Fremont	CA	Alameda	15,000								15,000	0.07%	
HIV Education and Prevention Project of Alameda County (HEPPAC)	Oakland	CA	Alameda			60,000	17,500	17,500	57,500			152,500	0.69%	
La Clinica de La Raza/Fruitvale Health Project	Oakland	CA	Alameda	25,000	25,000	20,000	10,000					80,000	0.36%	
Needle Exchange Emergency Distribution (NEED)	Berkeley	CA	Alameda		15,000	32,000	18,000	23,000	60,000			148,000	0.67%	
Tri-City Health Center	Alameda	CA	Alameda					5,000	55,000	10,000		70,000	0.32%	
Valley Community Health Center	Pleasanton	CA	Alameda	20,000	20,000							40,000	0.18%	
Women Organized to Respond to Life-Threatening Diseases (WORLD)	Oakland	CA	Alameda	20,000	30,000	40,000	30,000	40,000	35,000	15,000		210,000	0.95%	
<b>Total for Jurisdiction:</b>			<b>Alameda</b>	<b>155,000</b>	<b>145,000</b>	<b>162,000</b>	<b>110,500</b>	<b>120,500</b>	<b>242,500</b>	<b>44,000</b>		<b>979,500</b>	<b>4.41%</b>	
AIDS Community Network (CAN)	Richmond	CA	Contra Co	15,000		21,000	10,000	18,500	15,000			79,500	0.36%	

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AIDS Project of Contra Costa/ The Center for AIDS Services	Concord	CA	Contra Co	20,000								20,000	0.09%	
Diablo Valley AIDS Center	Concord	CA	Contra Co	20,000	20,000	27,000	20,000	21,000	15,000	6,000		129,000	0.58%	
Exchange Works	Albany	CA	Contra Costa			12,000			43,253			55,253	0.25%	
Neighborhood House of North Richmond	Richmond	CA	Contra Costa						5,000	6,000		11,000	0.05%	
New Connections			Contra Costa						10,000	6,000		16,000	0.07%	
Rainbow Community Center	Concord	CA	Contra Costa						12,000	12,000		24,000	0.11%	
Tranquillium Center for HIV Services	Richmond	CA	Contra Costa							6,000		6,000	0.03%	
<b>Total for Jurisdiction:</b>			<b>Contra Costa</b>	<b>55,000</b>	<b>20,000</b>	<b>60,000</b>	<b>30,000</b>	<b>39,500</b>	<b>100,253</b>	<b>36,000</b>		<b>340,753</b>	<b>1.53%</b>	
AIDS Vaccine Advocacy Coalition (AVAC)	Washington	DC	DC				25,000		10,000			35,000	0.16%	
CAEAR Coalition (Cities Advocating Emergency AIDS Relief)	Washington	DC	DC	70,000	25,000	15,000	40,000	20,000	20,000	10,000		200,000	0.90%	
National Association of People With AIDS (NAPWA)	Washington	DC	DC		22,500		315,000	5,000	12,500	5,000		360,000	1.62%	
<b>Total for Jurisdiction:</b>			<b>Washingt on, DC</b>	<b>70,000</b>	<b>47,500</b>	<b>15,000</b>	<b>380,000</b>	<b>25,000</b>	<b>42,500</b>	<b>15,000</b>		<b>595,000</b>	<b>2.68%</b>	
Community Action Marin	San Rafael	CA	Marin	10,000	5,000							15,000	0.07%	
Marin AIDS Interfaith Network	San Anselmo	CA	Marin		5,000		15,000					20,000	0.09%	
Marin AIDS Project	San Rafael	CA	Marin		5,000	10,000	10,000	25,000	45,000	5,000		100,000	0.45%	
Meals of Marin	San Rafael	CA	Marin				5,000					5,000	0.02%	
Needle Exchange Project of Marin (NEPOM)	San Rafael	CA	Marin			17,500						17,500	0.08%	
<b>Total for Jurisdiction:</b>			<b>Marin</b>	<b>10,000</b>	<b>15,000</b>	<b>27,500</b>	<b>30,000</b>	<b>25,000</b>	<b>45,000</b>	<b>5,000</b>		<b>157,500</b>	<b>0.71%</b>	

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AIDS Community Research Consortium (ACRC)	Redwood Cit	CA	San Mateo			15,000	18,000	10,000	20,000	14,000	77,000	0.35%		
AIDS Prevention Action Network (APAN)	Redwood Cit	CA	San Mateo					5,000	48,253		53,253	0.24%		
El Concillo of San Mateo County			San Mateo								0	0.00%		
Ellipse Peninsula AIDS Services	San Mateo	CA	San Mateo		20,000	20,000	7,000	10,000	20,000	10,000	87,000	0.39%		
San Mateo County AIDS Program	San Mateo	CA	San Mateo	20,000	15,000	5,000					40,000	0.18%		
<b>Total for Jurisdiction:</b>			<b>San Mateo</b>	<b>20,000</b>	<b>35,000</b>	<b>40,000</b>	<b>25,000</b>	<b>25,000</b>	<b>88,253</b>	<b>24,000</b>	<b>257,253</b>	<b>1.16%</b>		
AIDS Resources, Information and Services (ARIS)	San Jose	CA	Santa Clara						58,253		58,253	0.26%		
<b>Total for Jurisdiction:</b>			<b>Santa Clara</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,253</b>	<b>0</b>	<b>58,253</b>	<b>0.26%</b>		
AIDS Emergency Fund	SF	CA	SF	15,000	20,000	50,000	50,000	50,000	50,000	25,000	260,000	1.17%		
AIDS Legal Referral Panel of the SF Bay Area (ALRP)	SF	CA	SF				15,000	25,000	20,000		60,000	0.27%		
Ark of Refuge	SF	CA	SF			30,000	20,000	15,000	15,000	10,000	90,000	0.41%		
Asian and Pacific Islander Wellness Center	SF	CA	SF		25,000	22,000	25,000	20,000	15,000	10,000	117,000	0.53%		
Bay Area Young Positives	SF	CA	SF	10,000		20,000		27,500			57,500	0.26%		
Bridge for Kids, The/Un Puente Para Ninos	SF	CA	SF		5,000						5,000	0.02%		
California AIDS Intervention Training Center	SF	CA	SF				25,000				25,000	0.11%		
California AIDS Prevention and Education Project (CAL-PEP)	SF	CA	SF				22,171				22,171	0.10%		
Catholic Charities of the Archdiocese of SF	SF	CA	SF		25,000	20,000	10,000				55,000	0.25%		
Center on Juvenile and Criminal Justice	SF	CA	SF			15,000	5,000				20,000	0.09%		
Continuum HIV Day Services	SF	CA	SF	30,000	35,000	20,000	45,000	20,000	20,000	12,500	182,500	0.82%		

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Dolores Street Community Services	SF	CA	SF	15,000	15,000		10,000				10,000	50,000	0.23%	
Family Link, The	SF	CA	SF	20,000	20,000							40,000	0.18%	
Filipino Tasks Force on AIDS	SF	CA	SF								7,500	7,500	0.03%	
HIV Prevention Project (SFAF)	SF	CA	SF	100,000	151,000	326,000	310,000	355,000	439,200	175,000		1,856,200	8.36%	
Home Care Companions	SF	CA	SF		10,000							10,000	0.05%	
Horizons Foundation	SF	CA	SF					35,000			210,996	245,996	1.11%	
Huckleberry Youth Program	SF	CA	SF					7,500	5,000			12,500	0.06%	
Immune Enhancement Project	SF	CA	SF		15,000		10,000					25,000	0.11%	
Institute for Community Health Outreach	SF	CA	SF								10,000	10,000	0.05%	
Larkin Street Youth Center	SF	CA	SF							12,500		12,500	0.06%	
Living Well Project/Asian AIDS Project	SF	CA	SF	20,000								20,000	0.09%	
Lyon-Martin Women 's Health Services	SF	CA	SF					15,000	17,500	10,000		42,500	0.19%	
Maitri AIDS Hospice/Maitri Residential Care for People Living With AIDS	SF	CA	SF			10,000	10,000	20,000	15,000	10,000		65,000	0.29%	
Mission Neighborhood Health Center	SF	CA	SF		25,000	22,000						47,000	0.21%	
Mobilization Against AIDS	SF	CA	SF	119,963	94,059							214,022	0.96%	
Most Holy Redeemer AIDS Support Group	SF	CA	SF	15,000	15,000			5,000				35,000	0.16%	
National Task Force on AIDS Prevention	SF	CA	SF	75,000								75,000	0.34%	
Native American AIDS Project	SF	CA	SF	20,000	5,000							25,000	0.11%	
New Leaf Services for Our Community	SF	CA	SF				15,000	15,000	15,000	10,000		55,000	0.25%	
Positive Pedalers (AIDS Ride Bikers who helped win lawsuit against Palotta)	SF	CA	SF						4,931			4,931	0.02%	
Positive Resource (AIDS/HIV Life Center)	SF	CA	SF	10,000				20,000				30,000	0.14%	

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Positive Resource Center (Formerly AIDS Benefits Counselors [ABC])	SF	CA	SF	10,000	25,000	15,000	15,000			17,500	10,000	92,500	0.42%	
Project Inform/San Francisco Project Inform, Inc.	SF	CA	SF		30,000	50,000	37,000	40,000	120,000	2,500		279,500	1.26%	
Project Open Hand	SF	CA	SF		15,000	10,000	5,000	15,000	15,000	10,000		70,000	0.32%	
Proyecto Contra Sida Por Vida	SF	CA	SF							10,000		10,000	0.05%	
Quan Yin Health Arts Center	SF	CA	SF				10,000		15,000	10,000		35,000	0.16%	
San Francisco Community Center	SF	CA	SF					25,000				25,000	0.11%	
San Francisco Community Clinic Consortium	SF	CA	SF						10,000			10,000	0.05%	
SF Black Coalition on AIDS	SF	CA	SF	10,000	10,000	35,000		15,000	15,000			85,000	0.38%	
Shanti Project	SF	CA	SF	45,000	27,500	35,000	32,500	32,500	32,500	50,000		255,000	1.15%	
Stop AIDS Project	SF	CA	SF	15,000			10,000	20,000	17,500	7,500		70,000	0.32%	
Swords to Plowshares Veterans Rights Organization	SF	CA	SF			5,000	5,000	5,000	10,000			25,000	0.11%	
Tenderloin AIDS Resource Center	SF	CA	SF				5,000	20,000	10,000	10,000		45,000	0.20%	
UCSF AIDS Health Project	SF	CA	SF	82,500	85,000	150,000	80,000	90,000	85,000	88,000		660,500	2.97%	
Vaccine Advocates Committed to Universal Prevention (VACTUP)	SF	CA	SF		5,000	5,000						10,000	0.05%	
Visiting Nurses and Hospice of San Francisco	SF	CA	SF			5,000						5,000	0.02%	
Women's AIDS Network	SF	CA	SF	20,000	5,000							25,000	0.11%	
<b>Total for Jurisdiction:</b>			<b>SF</b>	<b>632,463</b>	<b>662,559</b>	<b>845,000</b>	<b>771,671</b>	<b>892,500</b>	<b>976,631</b>	<b>698,996</b>		<b>5,479,820</b>	<b>24.68%</b>	
National AIDS Housing Coalition (c/o AIDS Housing of Wasington (Seattle, WA)	Seattle	WA	WA						5,000			5,000	0.02%	
<b>Total for Jurisdiction:</b>			<b>Seattle</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>		<b>5,000</b>	<b>0.02%</b>	

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				Tax Year	96	97	98	99	00	01			02	7/03-6/04
				FY Period	7/96-6/97	7/97-6/98	7/98-6/99	7/99-6/00	7/00-6/01	7/01-6/02			7/02-6/03	7/20/03
Date AIDS Walk Held	7/21/96	7/20/97	7/19/98	7/18/99	7/16/00	7/15/01	7/16/02	Amount						
Diana, Princess of Walkes HIV Research Foundation	Cape Town	S. Africa								25,000	25,000	0.11%		
Global Strategies for HIV Prevention (Sexual Assault in South Africa)		S. Africa								10,839	10,839	0.05%		
Pangaea Global AIDS Foundation (South Africa)	(Various)	S. Africa								5,923,598	8,209,286	63.65%		
St. Mary's Mission Hospital Trust (Kwazulo Natal, South Africa)	Kwazulo	S. Africa								50,000	50,000	0.23%		
Tongaat Center	Durban	S. Africa								12,070	12,070	0.05%		
WITS Health Consortium Perinatal HIV Research Unit	Johannesburg	S. Africa								100,000	100,000	0.45%		
<b>Total for Jurisdiction:</b>	<b>S. Africa</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,070</b>	<b>6,109,437</b>	<b>8,209,286</b>	<b>14,330,793</b>	<b>64.54%</b>		

<b>Amount Distributed to Beneficiaries</b>	<b>\$942,463</b>	<b>\$925,059</b>	<b>\$1,149,500</b>	<b>\$1,347,171</b>	<b>\$1,139,570</b>	<b>\$7,667,827</b>	<b>\$9,032,282</b>	<b>\$22,203,872</b>	<b>86.58%</b>	
% Distributed to Beneficiaries	26.0%	25.4%	31.7%	35.5%	29.9%	211.2%	257.8%	86.6%		
<b>TOTAL AMOUNT RAISED</b>	<b>\$3,620,722</b>	<b>\$3,648,906</b>	<b>\$3,631,599</b>	<b>\$3,793,085</b>	<b>\$3,817,042</b>	<b>\$3,629,989</b>	<b>\$3,503,221</b>	<b>\$25,644,564</b>		<b>\$2,881,659</b>
<b>Event Overhead</b>	<b>\$869,710</b>	<b>\$873,089</b>	<b>\$982,953</b>	<b>\$1,033,789</b>	<b>\$1,195,148</b>	<b>\$1,349,536</b>	<b>\$1,333,435</b>	<b>\$7,637,660</b>		<b>\$1,314,438</b>
% Event Overhead	24.0%	23.9%	27.1%	27.3%	31.3%	37.2%	38.1%	29.8%		45.6%
<b>Amount Retained by SFAF</b>	<b>\$1,808,549</b>	<b>\$1,850,758</b>	<b>\$1,499,146</b>	<b>\$1,412,125</b>	<b>\$1,482,324</b>	<b>-\$5,387,374</b>	<b>-\$6,862,496</b>	<b>-\$4,196,968</b>		<b>\$1,567,221</b>
% Retained by SFAF	49.9%	50.7%	41.3%	37.2%	38.8%	-148.4%	-195.9%	-16.4%		54.4%
<b>Number of Benefitting Organizations</b>	<b>31</b>	<b>36</b>	<b>33</b>	<b>40</b>	<b>39</b>	<b>46</b>	<b>37</b>			